

INCLUDING PROPOSED REVISION OF TEXARKANA MPO 10 YEAR PLAN (FY 22-FY 31)

CSJ	Decision Lens Score	HWY	Limits	Description	Proposed Let FY	Construction Cost + Contingencies (incl 4%/yr for up to 4 yrs out)	+20% Letting Overrun Potential	Total Funding Needed for Implementation (without change orders)	Current Authorized Amount	Current Cat 1 Funding	Current Cat 2 Funding	Current Cat 4U Funding	Current Cat 4CNN Funding	Current Cat 12 Funding	Current Cat 6 Funding	District DDA (not construction funding)	Current LOCAL Funding	FUNDING GAP	Proposed Additional Cat 2 Funding Request	Proposed Additional Cat 4U Funding Request	Total Additional	Remaining Gap	Comments
<i>IH 30 6-LANE PROJECT PROVIDED FOR INFORMATIONAL PURPOSES ONLY-NOT PART OF THIS 10 YEAR PLAN</i>																							
0610-07-113	0.432	IH 30	0.6 MI W of FM 989 TO Arkansas State Line	Widen existing Interstate from 4 lanes To 6 lanes	2020	\$ 88,870,749			\$ 88,870,749	\$ 6,482,311	\$ 7,260,000		\$ 61,295,781	\$ 13,832,657			\$ -						Cat 4 CNN, 2U and Cat 1 necessary to cover overrun
0610-07-097	0.135	IH 30 frontage roads	FM 3419 TO FM 989	Construct one-way frontage roads, entrance & exit ramps & turnarounds, and replace bridge	2022	\$ 40,339,084	\$ 8,067,817	\$ 48,406,901	\$ 42,878,192		\$ 23,035,964	\$ 19,842,228					\$ -	\$ 5,528,709	\$ 2,303,596	\$ 1,422,501	\$ 3,726,097	\$ 1,802,611	Authorize 10% of current Cat 2 amount plus balance of Cat 4U
1231-01-066	0.009	FM 989 (Kings Hwy)	IH 30 N Frontage Road to 0.3 MI N of Gibson Lane	Widen existing 2-lane highway to 4-lane divided urban section	2022	\$ 4,253,878	\$ 850,776	\$ 5,104,654	\$ 5,840,585		\$ 5,840,585						\$ -	\$ (735,931)			\$ -	\$ (735,931)	Funding remains the same
Combined Project Total						\$ 44,592,962	\$ 8,918,592	\$ 53,511,554	\$ 48,718,777		\$ 28,876,549	\$ 19,842,228					\$ -	\$ 4,792,777	\$ 2,303,596	\$ 1,422,501	\$ 3,726,097	\$ 1,066,680	Combined project not fully funded
0610-07-115		IH 30	At FM 3419	Replace bridge and approaches	2027	\$ 12,659,554	\$ 2,531,911	\$ 15,191,465	\$ 3,031,500						\$ 3,031,500			\$ 12,159,965	\$ 8,208,605	\$ 1,419,450		\$ 2,531,910	Additional Cat 2 and/or 4U funds will be needed beyond what BRG funds will cover for associated road work
0217-02-037	0.068	US 71 / STATELINE	0.2 MI S of IH 30 TO US 67 (7th Street)	Reconstruct existing 4-lane divided highway	2023	\$ 15,106,000	\$ 3,021,200	\$ 18,127,200	\$ 18,127,200	\$ 3,021,200	\$ 3,000,000			\$ 12,106,000			**	\$ -					Cats 1, 2U, and 12 funding (TxDOT's half of project cost); Cat 1 is overrun Category
0046-06-040	0.095	US 82 (New Boston Rd)	0.2 MI W of IH 369 in Texarkana TO 0.7 MI W of FM 989 in Nash	Widen existing 2-lane highway to 4-lane divided	2033+	\$ 43,236,936												\$ 43,236,936	\$ -				District will move back within 10 years once district has enough Develop Authority; funding likely to be with 2 and 4U
1231-01-052	0.196	FM 989 (Kings Hwy)	IH 30 South Frontage Road TO 0.5 MI South of US 82	Widen existing 4-lane undivided highway to 4-lane divided highway with turnlanes	2033+	\$ 10,862,605												\$ 10,862,605	\$ -				District will move back within 10 years once district has enough Develop Authority; funding to be with 2
0010-13-056	0.276	US 67 (Redwater Rd)	0.2 MI W OF FM 989 TO FM 2148(S)	Widen 2-lane divided highway to 4-lane divided	2033+	\$ 45,193,344												\$ 45,193,344					Needs to be funded with Cat 2 and/or Cat 12
0945-01-040	0.063	FM 1397 (Summerhill)	University Avenue TO 0.1 MI N of North Park Road	Widen existing 2-lane highway to 4-lane divided	2033+	\$ 26,978,708												\$ 26,978,708					Needs to be funded with Cat 2

** Joint project with Arkansas; this is only Texas' half of project

RED INDICATES PROPOSED REVISIONS TO APPROVED 2022 UTP WITH ADMINISTRATIVE REVISION

Max by Administrative Revision

Currently Programmed	\$ 31,876,549	\$ 19,842,228
Total 22 UTP Target	\$ 39,502,549	\$ 21,264,729
Balance	\$ 7,626,000	\$ 1,422,501
Proposed 22 UTP Administrative Revision	\$ 2,303,596	\$ 1,422,501
Proposed Remaining 22 UTP Balance	\$ 5,322,404	\$ -
Assumed additional funds for FY 23 UTP	\$ 3,085,761	\$ 1,419,450
Assumed FY 23 UTP balance	\$ 8,408,165	\$ 1,419,450
Proposed new programming	\$ 8,208,605	\$ 1,419,450
Balance	\$ 199,560	\$ -

FUNDS FOR USE WITHIN MPO BOUNDARY	FY 22 10 YR PLANNING TARGET	ASSUMED FY 23 10 YR PLANNING TARGET (Added additional year at FY 31 allocation)
CAT 4U	\$ 21,264,729	\$ 22,684,179
CAT 2	\$ 39,502,549	\$ 42,588,310

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 10-2022

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) APPROVING AN ADMINISTRATIVE MODIFICATION TO THE 10-YEAR TRANSPORTATION PLAN FOR THE TEXARKANA METROPOLITAN AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT).

WHEREAS, the Texarkana MPO is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for identifying and prioritizing Category 2 – Urbanized (Non-TMA) Corridor Projects; and

WHEREAS, HB 20 requires each planning organization to develop a 10-year transportation plan for the use of funding allocated to the region. Each planning organization shall recommend projects based on consideration of (1) projected improvement to congestion and safety; (2) projected effects on economic development opportunities for residents of the region; (3) available funding; (4) effects on the environment, including air quality; (5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority of low-income neighborhoods; and (6) any other factors deemed appropriate by the planning organization.

WHEREAS, the Policy Board has identified a list of projects from the 2045 MTP which would maintain a safe transportation system, optimize system performance; maintain and preserve system infrastructure; and accomplish any additional transportation goals in the Texarkana Study Area;

WHEREAS, the Texarkana MPO Policy Board has prioritized and selected projects from this list to utilize its allocated Category 2 target funding levels as shown in Attachment A contingent upon approval by the Transportation Commission. This effort resulted in funding gaps on some projects for which the Texarkana MPO will request consideration of additional funding by the Texas Transportation Commission; and

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the MPO.

SECTION 1: That the Texarkana MPO Policy Board approves an administrative modification for the Texarkana Metropolitan Planning Organization’s 2022-2031 10-year plan to request additional Category 2 funds up to the maximum allowed by an administrative modification to be added to the following project to provide as much funding as possible for full implementation:

- CSJ 0610-07-097 – IH 30 frontage roads (estimated administrative modification is \$2,303,596).
10-Year Plan shown in Attachment A.

SECTION 2: That the Study Director of the Texarkana MPO is hereby authorized to submit the Texarkana Metropolitan Planning Organization’s 2022-2031 10-year Plan to the Texas Department of Transportation which will result in requested approval of modifications to Category 2 funding on projects and additional funding considerations by the Texas Transportation Commission.

SECTION 3: That the Texarkana MPO Policy Board directs the Study Director to move forward with associated revisions to the 2045 Metropolitan Transportation Plan and the 2022-2031 Transportation Improvement Program, as needed.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 26th day of January 2022.

TEXAS
10-YEAR TRANSPORTATION PLAN

Texarkana MPO

Resolution #10-2022



Tom Whitten, Bowie County Commissioner
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #10-2022: 10-Year Transportation Plan – TXDOT. This resolution was:

Motioned by: Sheryl Collum, Mayor, City of Wake Village, Texas

Seconded by: Chris Brown, Executive Director, Ark-Tex Council of Governments (ATCOG)

Resolution #10 passed unanimously in regular session on January 26, 2022.



for Rea Donna Jones
Director
Texarkana MPO

TEXARKANA METROPOLITAN PLANNING ORGANIZATION
RESOLUTION # 9-2022

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING A 10-YEAR TRANSPORTATION PLAN FOR THE TEXARKANA METROPOLITAN AREA AND AUTHORIZING ITS SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT).

WHEREAS, the Texarkana MPO is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for identifying and prioritizing Category 2 – Urbanized (Non-TMA) Corridor Projects; and

WHEREAS, HB 20 requires each planning organization to develop a 10-year transportation plan for the use of funding allocated to the region. Each planning organization shall recommend projects based on consideration of (1) projected improvement to congestion and safety; (2) projected effects on economic development opportunities for residents of the region; (3) available funding; (4) effects on the environment, including air quality; (5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority of low-income neighborhoods; and (6) any other factors deemed appropriate by the planning organization.

WHEREAS, the Policy Board has identified a list of projects from the 2045 MTP which would maintain a safe transportation system, optimize system performance; maintain and preserve system infrastructure; and accomplish any additional transportation goals in the Texarkana Study Area;

WHEREAS, the Texarkana MPO Policy Board has prioritized and selected projects from this list to utilize its allocated Category 2 target funding levels as shown in Attachment A contingent upon approval by the Transportation Commission.

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the MPO.

SECTION 1: That the Texarkana MPO Policy Board adopts the Texarkana Metropolitan 2023-2032 10-year Plan shown in Attachment A.

SECTION 2: That the Study Director of the Texarkana MPO is hereby authorized to submit the Texarkana Metropolitan Planning Organization's 2023-2032 10-year Plan to the Texas Department of Transportation which will result in requested approval of modifications to Category 2 funding on projects and additional funding considerations by the Texas Transportation Commission.

SECTION 3: That the Texarkana MPO Policy Board directs the Study Director to move forward with associated revisions to the 2045 Metropolitan Transportation Plan and the 2023-2032 Transportation Improvement Program, as needed.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 26th day of January 2022.

TEXAS
10-YEAR TRANSPORTATION PLAN

Texarkana MPO

Resolution #9-2022



Tom Whitten, Bowie County Commissioner
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #9-2022: 10-Year Transportation Plan – TXDOT. This resolution was:

Motioned by: Mary Hart, Council Member, City of Texarkana, Texas

Seconded by: Sheryl Collum, Mayor, City of Wake Village, Texas

Resolution #9 passed unanimously in regular session on January 26, 2022.



for Rea Donna Jones
Director
Texarkana MPO

