

# UNIFIED PLANNING WORK PROGRAM

## 2022-2023 UPWP

TEXARKANA METROPOLITAN PLANNING ORGANIZATION  
NON-TRANSPORTATION MANAGEMENT AREA (NON-TMA) ATTAINMENT

220 Texas Blvd, 1<sup>st</sup> Floor

903.798.3927

Texarkana, Texas 75501

[texarkanampo@txkusa.org](mailto:texarkanampo@txkusa.org)

Recommended by the Technical Committee  
Adopted by the Policy Board  
Amendment One  
Amendment Two  
Administrative Modification One  
Administrative Modification Two

MAY 6, 2021  
MAY 19, 2021  
September 16, 2021  
December 15, 2021  
January 26, 2022  
February 10, 2022



*The Unified Planning Work Program*  
*for*  
*FISCAL YEARS 2022 AND 2023*

For The  
**Texarkana Metropolitan Planning Organization**

In Cooperation With:

The Federal Highway Administration  
The Federal Transit Administration  
Arkansas Department of Transportation  
Texas Department of Transportation

An electronic copy of this document can be found on our website at

<http://www.texarkanampo.org>

If you need this document translated into Spanish or another language, please contact the Metropolitan Planning Organization (MPO) at (903)798-3927 or [ReaDonna.Jones@txkusa.org](mailto:ReaDonna.Jones@txkusa.org)

Spanish Translation of the above statement:

Si usted necesita este documento traducido al Español u otro idioma, por favor póngase en contacto con el Departamento (MPO) organización de planificación Metropolitan al (903)798-3927 or [ReaDonna.Jones@txkusa.org](mailto:ReaDonna.Jones@txkusa.org)



## Administrative Modification Two



### Texarkana Metropolitan Planning Organization

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX  
Miller County, AR ♦ Bowie County, TX

February 7, 2022

Mr. Brad McCaleb, P.E.  
Division Engineer  
Transportation Planning & Policy Division  
Arkansas Department of Transportation  
PO Box 2261  
Little Rock, AR 72203

RE: Administrative Modification Two to the FY2022-2023 Unified Planning Work Program (UPWP)  
PL Funds

Dear Mr. McCaleb,

Due to an error in the formula which was used to calculate the task amount(s) in Administrative Modification #1, the amount programmed for Task 1.0 over programmed TxDOT by \$1,250.00 and under programmed ARDOT by \$1,000. Please see attachment.

This modification is at the request of the MPO to correct the over/under programmed amounts.

This administrative modification will serve as documentation of the revision of the Texarkana MPO's 2022-2023 UPWP and a copy will be provided to TxDOT-TPP, FHWA and FTA for their records.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

for Rea Donna Jones  
Director  
Texarkana MPO

Date: February 7

Brad McCaleb, P.E.  
Division Engineer  
ARDOT

Date: 02/07/2022



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## Texarkana Metropolitan Planning Organization

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX  
Miller County, AR ♦ Bowie County, TX

February 7, 2022

Mr. Jere A. "Buddy" Williams, P.E.  
District Engineer  
TXDOT – Atlanta District  
701 East Main  
Atlanta, TX 75551

RE: Administrative Modification Two to the FY2022-2023 Unified Planning Work Program (UPWP)  
PL Funds

Dear Mr. Williams,

Due to an error in the formula which was used to calculate the task amount(s) in Administrative Modification #1, the amount programmed for Task 1.0 over programmed TxDOT by \$1,250.00 and under programmed ARDOT by \$1,000. Please see attachment.


This modification is at the request of the MPO to correct the over/under programmed amounts.

This administrative modification will serve as documentation of the revision of the Texarkana MPO's 2022-2023 UPWP and a copy will be provided to TxDOT-TPP, FHWA and FTA for their records.

Thank you for your assistance with this matter. Please contact me if you need any additional information.

  
for Rea Donna Jones  
Director  
Texarkana MPO

Date: February 7

DocuSigned by:  
  
Jere A. "Buddy" Williams, P.E.  
District Engineer  
TXDOT – Atlanta District

Date: 2/10/2022



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**ADMINISTRATIVE MODIFICATION #1:**

Pursuant to 2 CFR § 200.430 – Compensation personal services, this letter is to inform you that portions of Texas PL funds for fiscal year 2022 will be de-programmed from Task 1.2 (Travel/Training) and re-programmed into Task 1.1 (Administration).

**TASK 1.0 - FY 2022 FUNDING SUMMARY**

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
1.1	MPO	Admin/Management	\$68,250	\$18,200	\$4,550	\$91,000	\$0
1.2	MPO	Travel/Training	\$6,750	\$1,800	\$460	\$9,000	\$0
1.3	TUTD	TUTD/T-Line	\$0	\$0	\$0	\$0	\$72,500
Total			\$75,000	\$20,000	\$5,000	\$100,000	\$72,500

**FY 2022 BUDGET SUMMARY**

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.00	44.21 44.22	Administration / Management	\$ 75,000	\$ 20,000	\$ 5,000		\$ 100,000	\$ 72,600
2.00	44.23 44.24	Data Development & Maintenance	\$ 13,500	\$ 3,600	\$ 900		\$ 25,500	\$ -
3.00	44.24 44.25	Short Range Planning	\$ 30,750	\$ 9,000	\$ 2,250		\$ 45,000	\$ -
4.00	44.23	Metropolitan Transportation Plan	\$ 32,625	\$ 9,100	\$ 2,275		\$ 43,400	\$ -
5.00	44.27	Special Studies	\$ 29,250	\$ 8,600	\$ 2,150	\$ 95,000	\$ 10,000	\$ -
<b>TOTALS</b>			<b>\$181,125</b>	<b>\$50,300</b>	<b>\$12,575</b>	<b>\$95,000</b>	<b>\$339,000</b>	<b>\$72,500</b>

**ADMINISTRATIVE MODIFICATION #2****TASK 1.0 - FY 2022 FUNDING SUMMARY**

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
1.1	MPO	Admin/Management	67,491.66	18,806.67	4,701.67	91,000.00	\$0
1.2	MPO	Travel/Training	6,258.34	2,193.33	548.33	9,000.00	\$0
1.3	TUTD	TUTD/T-Line	\$0	\$0	\$0	\$0	\$72,500
Total			\$73,750	\$21,000	\$5,250	\$100,000	\$72,500





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February 7, 2022

**FY 2022 BUDGET SUMMARY**

The following are totals projected for the five major work categories for FY 2022, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$73,750	\$21,000	\$5,250		\$100,000	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$13,500	\$3,600	\$900		\$18,000	\$0
3.0	44.24 44.25	Short Range Planning	\$30,750	\$9,000	\$2,250		\$42,000	\$0
4.0	44.23	Metropolitan Transportation Plan	\$32,625	\$9,100	\$2,275		\$44,000	\$0
5.0	44.27	Special Studies	\$29,250	\$8,600	\$2,150	\$95,000	\$135,000	\$0
<b>TOTALS</b>			<b>\$179,875</b>	<b>\$51,300</b>	<b>\$12,825</b>	<b>\$95,000</b>	<b>\$339,000</b>	<b>\$72,500</b>

**FY 2022 BUDGET****AVAILABLE TRANSPORTATION PLANNING FUNDS (TEXAS) – TX TPF**

FHWA (PL-112) and FTA Section 5303 combined available	\$180,000.00
Estimated unexpended FY 2021 TPF carryover	30,000.00
SPR FY 2021 Carry Over to FY 2022	32,740.00
SPR FY 2022	95,000.00
<b>Total TX TPF</b>	<b>\$337,740.00</b>

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

**AVAILABLE TRANSPORTATION PLANNING FUNDS (ARKANSAS) – AR TPF**

FHWA (PL-112) and FTA Section 5303 combined available	\$ 51,426.00
Estimated unexpended FY 2021 TPF carryover	<u>28,484.92</u>
<b>Total AR TPF</b>	<b>\$ 79,910.92</b>

**Transit Funds**

Note: FTA Section 5307 funds are administered by the TUTD and as a result are not included in the MPO funding totals. \$72,500.00

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

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