

UNIFIED PLANNING WORK PROGRAM

2020-2021

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

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Recommended by the Technical Committee
Adopted by the Policy Board
Amendment One Adopted by the Policy Board
Amendment Two Adopted by the Policy Board

July 11, 2019
July 23, 2019
November 19, 2019
September 2020

TEXARKANA URBAN TRANSPORTATION STUDY**RESOLUTION # 16-2020****A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT TWO TO THE FY 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.**

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, pursuant to 23 CFR 450.308, Texarkana MPO is responsible for the development of an annual Unified Planning Work Program (UPP) which identifies metropolitan transportation planning activities performed with funds provided under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53; and

WHEREAS, Texarkana MPO FY 2020-2021 UPWP, which was adopted by the Texarkana MPO Policy Board on July 23, 2019, identifies federally funded planning programs and projects to be undertaken by Texarkana MPO staff and its member agencies; and

WHEREAS, Texarkana MPO staff and its member agencies are now carrying out their FY 2020-2021 UPWP projects and need to amend projects as noted in the attached Amendment Actions Summary; and

WHEREAS, the requested amendment impacts the use of SPR funds available for programming in the FY 2020-2021 UPWP which were programmed earlier; and

WHEREAS, Texarkana MPO staff has determined that the funds are available to be programmed through this amendment in the FY 2020-2021 UPWP; and

WHEREAS, Texarkana MPO staff had reviewed the proposed revisions and has determined that they are consistent with Texarkana's MPO regional goals and desired outcomes as presented in the Fiscal Years 2045 Metropolitan Transportation Plan; and

WHEREAS, the Texarkana MPO Technical Committee recommended for adoption and submission of the Amendment Two FY 2020-2021 to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION THAT AMENDMENT TWO TO THE FY 2020-2021 UPWP IS ADOPTED AS SUMMARIZED IN THE ATTACHED TABLE AND:

SECTION 1: Due COVID-19 the Stateline Corridor Study is to be moved from FY 2020 to FY 2021; and

SECTION 2: The Texas State Planning and Research (SPR) funds in the amount of \$95,000 in FY 2020 for the Stateline Avenue Corridor Study will be carried over to FY 21 under task 5.

SECTION 3: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment Two of the FY 2020-2021 UPWP to ARDOT and TxDOT.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 24th day of September 2020.

Tom Whitten, Chairman Policy Board
Texarkana Metropolitan Planning Organization

“I hereby certify that the above is a true copy of Resolution #16-2020, Amendment Two to the Fiscal Year 2020-2021 Unified Planning Work Program, and was motioned by _____, representing, _____ and seconded by _____, representing _____. This Resolution was passed unanimously in regular session on September 24th, 2020”

Rea Donna Jones, Director
Texarkana Metropolitan Planning Organization

Amendment Action Summary

TASK 5.0: SPECIAL STUDIES

A. OBJECTIVE

The objective of Task 5.0 is to further the goals and objectives of the transportation planning process through special studies undertaken by MPO staff or consultants in support of existing or projected national, statewide, and regional transportation related issues and needs. Special Studies include Management System planning, Transit studies, bicycle/pedestrian studies, freight movement studies, hazardous freight route studies, site impact analysis, and other specific studies not included elsewhere. These activities will be performed with the anticipation of receiving Statewide Planning and Research (SPR) Funds from TxDOT. Anticipating 2020 and 2021 SPR Funds to assist with consultant involvement in this subtask.

The Texarkana MPO staff and member agencies are now carrying out their 2020-2021 UPWP, adopted July 23, 2019, planning programs and projects and need to amend projects and funding programmed in the UPWP due to the COVID19 Pandemic. The MPO postponed the development of the Stateline Corridor Study in apprehension of not being able to perform public involvement outreach for Subtask 5.1 Corridor Study in FY 2020 which caused an impact of the use of FY2020 SPR funding. SPR funding in the amount of \$95,000 was awarded to the MPO for the US71/Stateline Corridor Study in November 2019. The MPO will carryover the funding from fiscal year 2020 to be used in addition with the anticipated funding from fiscal year 2021 SPR funds to assist with consultant involvement in this subtask.

The MPO propose to amend Fiscal Year 2021 by removing subtask 5.1 Thoroughfare Plan and replace it with the Corridor Study from fiscal year 2020.

B. EXPECTED PRODUCTS

- Corridor Study
- ~~Thoroughfare Plan~~ Corridor Study

C. PREVIOUS WORK

- Coordination with the City of Texarkana, TX in the development of a Comprehensive Plan
- Completed a new Texarkana Regional Active Transportation Mobility Plan
- Completed a Freight Mobility Plan

D. SUBTASKS

Subtask 5.1 – Corridor Study - US 71/State line Avenue

A corridor study will be used to define acceptable levels of access and mobility, determine transportation system needs to support surrounding land uses, consolidate, and control access points, and promote operational efficiency and redevelopment of an underperforming corridor.

The goal of this corridor study is to provide an efficient, safe, and connected transportation system that is coordinated with existing and projected needs and takes into consideration future growth; and to promote interconnectivity between development plans and the existing and future roadway networks. The study will review the geometric layout of US 71/State Line Avenue to address existing and future access and mobility needs, including access to businesses and the safe accommodation of motorists, pedestrians, cyclists, and transit users in the corridor. Also, this study will analyze the economic development now and in the future and what access should be provided for the mobility of the State Line Avenue corridor and economic development for the area.

AMENDMENT TWO -- FY 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

Texarkana MPO

Resolution #16-2020

TASK 5.0 - FY 2020 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	SPR	MPO TOTAL	FTA SECTION 5307 (TUTD)	Action Request
5.1	MPO	Corridor Study	\$7,500	\$2,000	\$500	\$95,000	\$105,000	\$0	Unspent funds carryover to FY 21
Total			\$7,500	\$2,000	\$500	\$95,000	\$105,000	\$0	

TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

Fiscal Year 2020 SPR Funds Carryover

\$95,000

TASK 5.0 - FY 2021 FUNDING SUMMARY

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	SPR	MPO TOTAL	FTA SECTION 5307 (TUTD)	Action Request
5.1	MPO	Corridor Study	\$7,500	\$2,000	\$500	\$95,000	\$105,000	\$0	Includes carryover from FY20
Total			\$7,500	\$2,000	\$500	\$95,000	\$105,000	\$0	

TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

BUDGET SUMMARY

FY 2020 BUDGET SUMMARY

The following are totals projected for the five major work categories for FY 2020, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)	Action Request
1.0	44.21 44.22	Administration / Management	\$92,250	\$24,600	\$6,150		\$123,000	\$72,500	
2.0	44.23 44.24	Data Development & Maintenance	\$27,450	\$7,320	\$1,830		\$36,600	\$0	
3.0	44.24 44.25	Short Range Planning	\$22,500	\$6,000	\$1,500		\$30,000	\$0	
4.0	44.23	Metropolitan Transportation Plan	\$32,550	\$8,680	\$2,170		\$43,400	\$0	
5.0	44.27	Special Studies	\$7,500	\$2,000	\$500	\$95,000	\$105,000	\$0	Carryover unspent SPR funds to FY21
TOTALS			\$182,250	\$48,600	\$12,150	\$95,000	\$338,000	\$72,500	

FY 2020 BUDGET

AVAILABLE TRANSPORTATION PLANNING FUNDS (TEXAS) – TX TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$180,000.00
Estimated unexpended FY 2018 TPF carryover	7,093.83
Fiscal 2020 SPR Funds Awarded November 2019 carryover to FY 21	<u>95,000.00</u>
Total TX TPF	\$282,093.83

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT’s non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

AVAILABLE TRANSPORTATION PLANNING FUNDS (ARKANSAS) – AR TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$ 50,400.00
Estimated unexpended FY 2018 TPF carryover	<u>8,475.82</u>
Total AR TPF	\$ 58,875.82

Transit Funds

Note: FTA Section 5307 funds are administered by the TUTD and as a result are not included in the MPO funding totals.
\$72,500.00

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

AMENDMENT TWO -- FY 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

Texarkana MPO

Resolution #16-2020

FY 2021 BUDGET SUMMARY

The following are totals projected for the five major work categories for FY 2021, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)	Action Request
1.0	44.21 44.22	Administration / Management	\$96,750	\$25,800	\$6,450		\$129,000	\$72,500	
2.0	44.23 44.24	Data Development & Maintenance	\$29,490	\$7,864	\$1,966		\$39,320	\$0	
3.0	44.24 44.25	Short Range Planning	\$24,000	\$6,400	\$1,600		\$32,000	\$0	
4.0	44.23	Metropolitan Transportation Plan	\$24,510	\$6,536	\$1,634		\$32,680	\$0	
5.0	44.27	Special Studies	\$7,500	\$2,000	\$500	\$95,000	\$105,000	\$0	Includes Carryover SPR Funds from FY20
TOTALS			\$182,250	\$48,600	\$12,150	\$95,000	\$338,000	\$72,500	

FY 2021 BUDGET

AVAILABLE TRANSPORTATION PLANNING FUNDS (TEXAS) – TX TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$180,000.00
FY 2020 TPF carryover	7,093.83
FY 2020 SPR FUNDS	95,000.00
FY 2021 SPR FUNDS	<u>95,000.00</u>
Total Available TX TPF	\$377,093.83

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.

AVAILABLE TRANSPORTATION PLANNING FUNDS (ARKANSAS) – AR TPF

FHWA (PL-112) and FTA Section 5303 combined available	\$ 50,400.00
FY 2020 TPF carryover	<u>8,475.82</u>
Total Available AR TPF	\$ 58,875.82

Transit Funds

Note: FTA Section 5307 funds are administered by the TUTD and as a result are not included in the MPO funding totals.
\$72,500.00

FHWA-PL and FTA 5303 balances are estimated based on prior year authorizations.