



CHAPTER 6

AMENDMENT #2

FINANCIAL ANALYSIS



2045 Texarkana MTP constrained program of projects for each state. **Table 6-8** shows the total costs for all illustrative projects.

TABLE 6-6: TOTAL MTP CONSTRAINED TOTAL PROJECT COSTS FOR THE TEXAS SIDE OF THE MPO AREA (IN THOUSANDS)

Stage	Roadway	Transit	Totals
Implementation (2020-2023)	\$176,385	\$4,505	\$180,890
Short-Term Stage (2024-2029)	\$25,415	\$7,355	\$32,770
Medium-Term Stage (2030-2039)	\$143,830	\$14,377	\$158,207
Long-Term Stage (2040-2045)	\$80,545	\$10,096	\$90,641
Total	\$426,175	\$36,333	\$462,508

TABLE 6-7: TOTAL 2045 MTP CONSTRAINED TOTAL PROJECT COSTS FOR THE ARKANSAS SIDE OF THE MPO AREA (IN THOUSANDS)

Stage	Roadway	Transit	Totals
Implementation (2020-2023)	\$23,475	\$2,298	\$25,773
Short-Term Stage (2024-2029)	\$51,409	\$3,820	\$55,229
Medium-Term Stage (2030-2039)	\$120,388	\$7,467	\$127,855
Long-Term Stage (2040-2045)	\$23,690	\$5,244	\$28,934
Total	\$218,962	\$18,828	\$237,791



TABLE 6-8: 2045 MTP TOTAL PROJECT COSTS FOR ILLUSTRATIVE/UNFUNDED PROJECTS (IN THOUSANDS)

Category	TX Costs	AR Costs	Joint TX-AR Costs
Locally Funded – Regionally Significant	\$21,699	\$636	--
Not Funded – Illustrative Highway	\$426,000	\$72,391	\$11,842
Not Funded – Illustrative Active Transportation	\$19,618	\$3,713	\$2,170
Total	\$467,317	\$76,740	\$14,012

Fiscal Constraint Summary

Table 6-9 and **Table 6-10** show the constrained estimated costs in comparison with the estimated funding available from 2020 to 2045 for each state.

TABLE 6-9: 2045 MTP CONSTRAINED FISCAL SUMMARY FOR THE TEXAS SIDE OF THE MPO AREA (IN THOUSANDS)

	Funding	Costs
Roadway	\$459,263	\$426,175
Transit	\$36,385	\$36,333
Total	\$495,648	\$462,508

TABLE 6-10: 2045 MTP CONSTRAINED FISCAL SUMMARY FOR THE ARKANSAS SIDE OF THE MPO AREA (IN THOUSANDS)

	Funding	Costs
Roadway	\$355,602	\$218,962
Transit	\$19,368	\$18,829
Total	\$374,970	\$237,791